



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : *Cordell Shortley 4/19/24*
 Cordell Shortley, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Alamo Chapter, Ramah Chapter, and Tohajiilee Chapter- ARPA
Funds Allocated to Delegate Norman Begay

I. Information on Contract (per Original Award):

Alamo Chapter, Ramah Chapter, and Tohajiilee Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
NABIF-11-24; NABIN-43- 23; CJY-50-23; CAP-12-23	\$ 8,802,340.00	2022
_____	_____	_____
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115500

Contract Mod No. Internal Modification No. 3

Amt of Budget Increase \$320,061.00 \$10,482,279.00 to \$10,802,340.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIF-11-24

III. Comments by CGS:

This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Norman Begay's Region. Y-T-D budget in FMIS for CD Norman Begay totals \$10,802,340. The amount is more than the amount allocated of \$8,802,340 due to Resolution CAP-12-23 in the amount of \$2,000,000 not being decreased. Therefore, DCD will need to submit Summary of Change to decrease budget in the amount of \$2,000,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region and updates the Resolutions approved.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Handwritten signature
 4/19/24



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description	*Facility/Job Site#
8059	K2115500	US TREASURY-TOHAJILEE WATER DEV	55261
ENTERED BY (Step A to F):		EXPLANATION/REFERENCE NO:	DATE:
Jan E. James, PCA		(1) New Business Unit Nos.	03/28/2024

TASK	√	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company SI)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:	✓	1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU- Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	✓	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	✓	2. Project Job Dates	P51006	Create extended master, set job dates
		3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit	✓	1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
		1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:			DATE:	COMMENTS/ACTION:
			4/3/21	verified Business Unit

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 BN	6 BN	320,061.00-	320,061.00-			320,061.00-		1.00
1710	Program Revenue	6 T	6 T	320,061.00-	320,061.00-			320,061.00-		1.00
1705	CG Revenue	5 T	5 T	320,061.00-	320,061.00-			320,061.00-		1.00
1700	External C/G Revenue Source	4 T	4 T	320,061.00-	320,061.00-			320,061.00-		1.00
1000	Revenues	3 T	3 T	320,061.00-	320,061.00-			320,061.00-		1.00
6960	Subcontracted Services	6 BN	6 BN	320,061.00	320,061.00			320,061.00		1.00
6960	Subcontracted Services	6 T	6 T	320,061.00	320,061.00			320,061.00		1.00
6950	Subcontracted Services	5 T	5 T	320,061.00	320,061.00			320,061.00		1.00
6500	Contractual Services	4 T	4 T	320,061.00	320,061.00			320,061.00		1.00
2000	Expenses	3 T	3 T	320,061.00	320,061.00			320,061.00		1.00



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

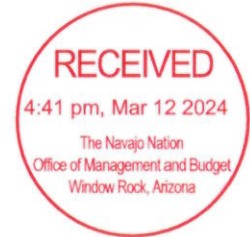
MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : March 12, 2024

SUBJECT : NABIF-11-24 – Allocation of \$320,061 in Navajo Nation Fiscal Recovery Funds per Delegate Norman M. Begay Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units totaling \$320,061 per NABIF-11-24, Exhibit A, as listed in the table below:

K2115500

No.	Description	Category	\$
1	To'Hajiilee Chapter Water Department Development Project	6.1	\$320,061.00
	TOTAL:		\$320,061.00

Attached is full copy of the resolution with updated signatures and documents.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIN-43-23 AND CJY-50-23 AND CAP-12-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJIILEE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-12-23 included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-50-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- F. Naabik'iyáti' Committee Resolution No. NABIN-43-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region

Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate

Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-12-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJIILEE), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-12-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CJY-50-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-12-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJIILEE), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was

signed into law by the President of the Navajo Nation on August 4, 2023.

- F. CJY-50-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- I. The Naabik'iyáti' Committee Resolution No. NABIN-43-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-50-23 AND CAP-12-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJILLEE), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'iyáti' Committee on November 14, 2023.

- J. NABIN-43-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- K. All projects listed in the Hon. Norman M. Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Norman M. Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Norman M. Begay's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIN-43-23 AND CJY-50-23 AND CAP-12-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NORMAN M. BEGAY'S DELEGATE REGION (CHAPTERS: ALAMO, RAMAH, TOHAJIILEE)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Norman M. Begay's Delegate Region (Chapters: Alamo, Ramah, Tohajiilee) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 13 in Favor, and 00 Opposed, on this 8th day of February 2024.



Honorable Shaandiin Parrish, Chairwoman Pro Tem
Naabik'iyáti' Committee

2/15/24

Date

Motion: Honorable Vince R. James
Second: Honorable George H. Tolth

Chairwoman Pro Tem Shaandiin Parrish not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Norman M. Begay

CHAPTERS: Alamo, Ramah, Tohajilee

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-12-23 on May 5, 2023				\$ 2,000,000.00
		TOTAL AMOUNT APPROPRIATED in CJY-50-23 on August 4, 2023				\$ 2,500,000.00
		TOTAL AMOUNT REVERTED in NABIN-43-23 on November 14, 2023				-\$ 2,000,000.00
		TOTAL AMOUNT APPROPRIATED in NABIN-43-23 on November 14, 2023				\$ 5,982,279.00
Division of Community Development	*None Identified	To'Hajilee Chapter Water Department Development Project	NN Dept. of Water Resources	6.1	HK0725	\$ 320,061.00
		UNALLOCATED AMOUNT				\$ 0.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0725

Date & Time Received: 12/21/23 at 14:49

Date & Time of Response: 01/08/24 at 17:00

Entity Requesting FRF: To'hajiilee Chapter

Title of Project: To'hajiilee Chapter Water Department Development

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$320,061.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Please note that we have modified the requested expenditure code from 5.15 (Drinking water: Other water infrastructure) to 6.1 (Provision of Government Services) to be consistent with previously approved projects.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2024.01.08 10:59:19 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: To'Hajiilee Navajo Chapter Date prepared: 08/04/2023

Chapter's mailing address: Post Office Box 3398 To'Hajiilee, New Mexico 87026 phone/email: 505-908-2732/2730 website (if any): tohajiilee@navajochapters.org

This Form prepared by: Sherrilyn Apache phone/email: sapache@nnchapters.org
Sherrilyn Apache - Community Services Coordinator
CHAPTER CONTACT PERSON'S name and title

Title and type of Project: To'Hajiilee Chapter Water Department Development

Chapter President: Jimmy R. Secatero phone & email: 505-288-6525 jsecatero@naataanii.org

Chapter Vice-President: Nora J. Morris phone & email: 505-415-2700 nmorris@naataanii.org

Chapter Secretary: Francesca Abeita phone & email: 505-321-2925 fabeita@navajochapters.org

Chapter Treasurer: Francesca Abeita phone & email: 505-321-2925 fabita@navajochapters.org

Chapter Manager or CSC: Sherrilyn Apache phone & email: 505-908-2732 sapache@nnchapters.org

DCD/Chapter ASO: Gurena Adeky phone & email: 505-488-8476 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$320,061.00 FRF funding period: 11/1/2023 -12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will establish the operations and maintenance for the To'Hajiilee Navajo Chapter Water Department in combination of general maintenance, management, training, and budgeting. Servicing the To'Hajiilee Community. The funding requested will pay the community members current outstanding balance of \$789,962.83 as 08/04/2023, creating the operations and maintenance for the Department.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

With a few projects completed within the Chapter boundary and with the pipeline project moving forward for clean drinking water, solving the problems of poor water quality, water smells, corroded pipes and outages provide the Departments opportunity to begin collecting revenue and managing the operation and maintenance.

document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Funds will be encumbered before December 31, 2024 and fully expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Jason John, Director, NDWR

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The project will be operated and maintained by the To'Hajiilee Navajo Chapter Water Department

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.15 Drinking water: Other water infrastructure
This project will establish the operations and maintenance for the To'Hajiilee Navajo Chapter Water Department in combination of general maintenance, management, training, and budgeting.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

List of outstanding accounts from 08/04/2023, funding shall be process as payments from our elders, high risk and disabled community members first then as followed with highest bill to assist with Water payments. Estimated-draft proposal of outsource contractor Prodigy, Monthly set rate \$9,645.00 plus NM GRT and estimated operations breakdown for the next three years

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Shubyn Anarke Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter Official

Approved to submit for Review: [Signature]
signature of DCD or NNFRFD Director

Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will support the reorganization of the To'Hajiilee Navajo Chapter Water Department. During the past few years, the water Department has been struggling to keep the system running and providing potable water to our members. Due to the lack of funds to pay for staff, and the general operation and maintenance expenses. We are currently working on systems improvements and repairs therefore with the requested funding, we will be able to support the management and operation of the water system including billing and accounting, and emergency repairs as needed to keep the system running and in compliance with the drinking water regulations increasing our capacity for providing clean safe water to our members. The project will allow our community continued access to potable water helping the implementation or sanitation practices that are fundamental in preventing additional cases of COVID-19.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The To'Hajiilee Water Department has not fully provided good quality drinking water to the members for years prior to recent improvements and the To'Hajiilee-Albuquerque pipeline projects currently under construction. The community's single operating well #5 produces poor quality water that is brown or black, highly corrosive, smells bad, and has failed a number of times in the past 20 years leaving the community without water for days to weeks. The water quality has caused the loss of revenue for the department, and therefore, the department has not had the funds to pay for the staff and basic operation and maintenance needs. After COVID-19, the loss incurred has been even higher, leaving the department with very little funds to keep the system operating. However, the few projects to improve the system completed within the Chapter boundary and the To'Hajiilee-ABCWUA transmission pipeline project moving forward, which will solve the problems of poor water quality, water smells, corroded pipes and outages, provide the Departments the opportunity to implement best management practices that will improve management, operation and maintenance of the system.

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Funds will be encumbered by December 2024 and expended by December 2026

(d) Identify who will be responsible for implementing the Program or Project:

Jason John, Director, NDWR

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The project will be operated and maintained by the To'Hajiilee Navajo Chapter Water Department

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

5.15 Drinking water: Other water infrastructure

This project will support the reorganization and operations and maintenance for the To'Hajiilee Navajo Chapter Water Department including general maintenance, management and training for the staff.

Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

List of outstanding accounts from 02/28/2021 through 08/04/2023, funding shall be process as payments from our elders, high risk and disabled community members first then as followed with highest bill to assist with outstanding amounts.

Estimated-draft proposal of outsource contractor Prodigy, Monthly set rate \$9,645.00 plus NM GRT and estimated operations breakdown.

General Operations: Contract Prodigy \$9,645.00 X 12Month = \$115,740.00

Mailing/Postage:

\$40 per box 500 envelops X 12Months = \$480

\$40.99 per box of paper 4000 X 3 = \$122.97

\$66.00 per 100/roll postal stamps X 5 = \$330.00 X 12Months = \$3,960.00

Toners: \$187.49 X 3 CMY = \$562.47 x 3 = \$1,687.41

\$88.99 X 4 Blk = \$355.96

\$6,606.34

Training: \$1,000.00

Water Testing: \$32.00 Coliform X 2monthly = \$72.00 X 12Months = \$864.00

\$1,500.00 other yearly samples

\$2,364.00

Electric:

Well #5 \$1,500 X 8Months = 12,000.00 /\$2,000.00 X 4Months (July/June and November/December) = \$8,000.00 total \$20,000.00

Booster #1 \$150.00 X 12Months = \$1,800.00

Booster #2 \$150.00 X 12Months = \$1,800.00

\$23,600.00

\$33,57034 plus \$115,740.00 = \$149,310.34 X 3 Years = \$447.931.02

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

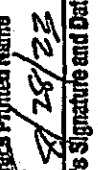

PART I. Business Unit No.: <u> </u>		New		Program Title: <u>To'Hajilee Chapter Water Department Development</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Sherrilyn Apache, CSC</u>		Phone No.: <u>505-908-2732</u>		Email Address: <u>sapache@nnc Chapters.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		
CJY-44-24-ARPA NNFRF		11/23-12/31/26	320,061.00	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget
							(C) Difference or Total
					2001 Personnel Expenses		
					3000 Travel Expenses		
					3500 Meeting Expenses		
					4000 Supplies		
					5000 Lease and Rental		
					5500 Communications and Utilities		
					6000 Repairs and Maintenance		
					6500 Contractual Services	320,061	320,061
					7000 Special Transactions		
					8000 Public Assistance		
					9000 Capital Outlay		
					9500 Matching Funds		
					9500 Indirect Cost		
					TOTAL	\$0.00	320,061.00
					PART IV. POSITIONS AND VEHICLES		
					Total # of Positions Budgeted:		(E)
					Total # of Vehicles Budgeted:		
					TOTAL: \$320,061.00		100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JAYDI CHARLEY, Dept. Manager II
 Program Manager's Printed Name
8-24-23
 Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Director
 Division Director / Branch Chief's Printed Name
8/28/23
 Division Director / Branch Chief's Signature and Date

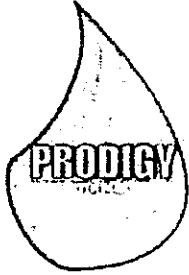
Renard aspekt
ENTERED
 Time 3/28/24

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>New</u>	Program Name/Title: <u>To Hą́łjilęe Chapter Water Department Development</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	The purpose of the project is to establish a Water Department to oversee the operations and maintenance of the water system, separate from the Chapter Administration. This will allow for the Department to maintain standards and reduce COVID-19 conditions.					
PART III. PROGRAM PERFORMANCE CRITERIA:						
1. Goal Statement:	To develop the To Hą́łjilęe Navajo Chapter Water Department					
Program Performance Measure/Objective:	Establish the operations and maintenance for the To Hą́łjilęe Navajo Chapter Water Depart					
2. Goal Statement:	2	2	2	2	2	
Program Performance Measure/Objective:						
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.						
			CABIN CASTILLO, Director Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 8/28/23			
			JAYAN CHARLEY, Dept. Manager II Program Manager's Printed Name  Program Manager's Signature and Date 8-2-23			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>To'Hajilee Chapter Water Department Development</u> Business Unit No.: <u> </u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6900 6990	6500 Contractual Services — <u>Subcontracted Services</u> Establish the operations and maintenance for the To'Hajilee Navajo Chapter Water Department	320,061	320,061
TOTAL		320,061	320,061

Review 03/28/24 of



Contractor's License #: 94417
Federal EIN#: 20-5100933
DBE Registration #: 10-06-355
Public Works Registration #:
01249220091231
NM Resident Contractor #: L1091322176

To: To'hajiilee Chapter
For: Water Operations -To'hajiilee

10 August 2023

Routine Operation

- For the above referenced project we include the following items monthly during standard working hours (Mon-Fri 7:00a-5:00pm).
- Weekly Rounds- three (3) times per week- Labor, truck, fuel, and small tools to inspect, one time per week, the water system(s) to include, well(s), tank(s), disinfection system and SCADA, and make appropriate entries in logs as described below.
 - Complete rounds will be performed one (1) time per week, and the well & disinfection system will be checked two (2) times per week.
 - Routine-Monthly Bacteriological samples taken monthly and delivered to lab. Test Supplies to be provided by To'hajiilee or cost plus 10% if provided by Prodigy.
 - Copies of all logs will be kept on site in location designated by To'hajiilee. Prodigy will keep electronic copies of all logs.
 - Troubleshoot mechanical issues to assign resources for repairs or maintenance. Minor repairs or maintenance will be performed during weekly rounds as long as material is available and time required is less than 30 minutes for the operator on site.
- Provide an operator certified by the State of NM as required.

For a monthly set rate of

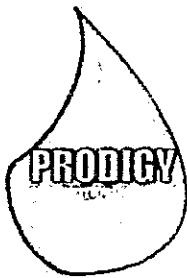
Labor:	\$7845.00
Equip, Tools, Fuel	\$1800.00
Total	\$9645.00plus NM GRT

Price to be increased yearly on renewal of contract at CPI rate.

To be monthly and paid within 10 days.

Time and Material additional costs

- Any item not expressing listed above as routine operations.
- All materials required to perform routine operations.
- Administrative and Project Management items to include but not limited to
 - Updating/creating log sheets or other information



Contractor's License #: 94417

Federal EIN#: 20-5100933

DBE Registration #: 10-06-355

Public Works Registration #:

01249220091231

NM Resident Contractor #: L1091322176

-
- Updating/creating sampling plan, emergency response plan, or other plans reports required by NM Drinking Water Bureau
 - Reporting (CCR, quarterly reports, etc)
 - Meter reading if required.
 - Respond to NM one call (811) requests for line locates if required.
 - Perform preventative or routine maintenance not listed above under routine operations.
 - Non-Standard hours for operations.
 - Respond to water line leaks or system and repair or procure contractor to repair.
 - Coordinate with the NMED/EPA on regulatory issues, non-routine samples or repeat samples as required.
 - Serve as point of contact for sanitary surveys.
 - Meet with Engineer, Owner and provide Owner with recommendations for improvements and upgrades.
 - Provide e-mail status on operational issues of interest to designated contact, as reasonably requested.
 - Other duties Owner & Consultant may deem necessary.
 - This list is not meant to be all inclusive but provide examples for reference.

Price for Time & Material: Labor billed per attached schedule. Construction Equipment, if provided by Prodigy, per attached schedule.

Trucks to be billed per mile at IRS/Federal allowable rate. Mileage to be calculated to and from Prodigy office to site.

All other expenses at cost plus 10%.

GRT will be added to all invoices unless a non-tax certificate is received.

Roberta Padilla

Digitally signed by Roberta

Padilla

Date: 2023.08.10 08:38:32 -06'00'

Roberta Padilla, President

4829 GTO Dr. SW
Albuquerque, NM 87105

(505)-918-1340-cell
(505) 452-9474 -office
(505) 452-9475-fax
prodigybuilders@gmail.com

Prodigy Equipment Rental Rates

Brand	Description	Mo	WK	Day
John Deere	410G Backhoe	1600	550	275
John Deere	410J Backhoe	1600	550	275
CAT	252B skid Steer	1600	550	275
Ditch Witch	Pothole Machine	2500	835	375
	Walk Behind Concrete Saw	635	225	125
Ingersoll Rand	Air Compressor	595	200	100
Ditch Witch	Hole Hog	300	100	50
	Confined Space Equipment	520	175	85
Ford	F350 Flatbed-Transport Truck	1000	350	175
Magnum	Water Wagon	1000	350	175
	Hydrostatic Machine	170	170	170
Bulldog	HDPE Fusing Machine	120	120	120
	Misc Trailer Any	250	150	75
Skytrack	6036 Telescoping Forklift	1200	400	250
Bobcat	Subcompact Tractor with Backhoe CT1025	1350	450	150

TO'HAIJILEE NAVAJO CHAPTER

Canoncito Band of Navajos

P.O. Box 3398 To'Hajilee, New Mexico 87026
Phone: (505) 908-2732/2730 Email: tohajilee@navajochaptes.org

Jimmy R. Secatero, President
Nora J. Morris, Vice-President
Francesca Abeita, Secretary/Treasurer
Evangeline Willie, Land Board
Norman M. Begay, Council Delegate
Sherrilyn Apache, Community Service Coordinator
Vacant, Accounts Maintenance Specialist

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General Operations: Contract Prodigy \$9,645.00 X 12 Month = \$115,740.00

\$115,740.00

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\$1,000.00

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Well #5 \$1,500 X 8Months = 12,000.00 /\$2,000.00 X 4Months (July/June and November/December) = \$8,000.00
total \$20,000.00

Booster #1 \$150.00 X 12 Months = \$1,800.00

Booster #2 \$150.00 X 12 Months - \$1,800.00

\$23,600.00

Grand total \$33,57034 plus \$115,740.00 = \$149,310.34 X 3 Years = \$447,931.0

Draft-Estimates created by: Sherrilyn Apache, Community Services Coordinator

RESOLUTION TEMPLATE

RESOLUTION: TNC-23-08-###

RESOLUTION OF THE TO'HAJIILEE NAVAJO CHAPTER/CANONCITO BAND OF NAVAJOS TO - APPROVE AND SUPPORT ARPA FUNDING FOR THE TO'HAJIILEE CHAPTER WATER DEPARTMENT DEVELOPMENT AND AFFIRMING COMPLIANCE WITH THE ARPA AND OTHER APPLICABLE LAWS AND REGULATION.

WHEREAS:

1. To'Hajiilee Navajo Chapter/Canoncito Band of Navajos is a certified government, pursuant to 26 N.N.C., Section 3 (A) of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, section 10, and delegated government authority with respect to local matters consistent with Navajo Law, including customs, traditions and fiscal matter; and
2. The To'Hajiilee Navajo Chapter/Canoncito Band of Navajos is empowered, pursuant to 26 N.N.C., Section 1 (B) is vested with authority to review all matters affecting the community and to make favorable decision when necessary and make recommendation(s) to Navajo Nation and other in the best interest of the community membership for appropriate actions; and
3. The To'Hajiilee Navajo Chapter/Canoncito Band of Navajos currently manages and protects 77,899 acres of Canoncito Band Land and provides services to 2,832 enrolled members of the Canoncito Band, who are experiencing significant hardship due to COVID-19 pandemic; and
4. The To'Hajiilee Navajo Chapter/Canoncito Band of Navajos finds that one the most critical needs facing our community is the lack of adequate water supply, which affects our public health, safety, and welfare; and
5. The Indian Health Service, Navajo Nation Department of Water Resources, and other authorities have investigated numerous alternatives and determined that the only feasible way to provide an adequate water supply to our community is by building a pipeline from Albuquerque; and
6. The Navajo Nation has received funds from the American Rescue Plan Act (ARPA) which may be used for water infrastructure that meets the urgent public health and safety needs of the community; and
7. The ARPA funds come with strict rules and regulations that must be complied with and the funding being requested is supplementing existing funding provided via CJN-29-22 legislation.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The To'Hajiilee Navajo Chapter/Canoncito Band of Navajos supports and requests \$320,061.00 in ARPA funding for the To'Hajiilee Chapter Water Department Development Project to mitigate the impact of COVID-19 in the community.
2. The To'Hajiilee Navajo Chapter/Canoncito Band of Navajos affirms that the Chapter will only use awarded funds in compliance with the ARPA, the ARPA regulations, and all other applicable Navajo Nation and Federal laws and regulations.

**To'Hajilee Navajo Chapter
Water Department**

08/04/2023

Grand Total: \$789,962.83

New Housing

Customer ID	Customer	Total
APABEN		\$1,645.00
APAJEN		\$1,050.00
ATECEC		\$1,125.00
CHABEN		\$1,075.00
CHADEL		\$1,150.00
EDWIREN		\$1,523.00
FRAARN		\$1,100.00
FRAMON		\$1,075.00
FRAYOL		\$1,100.00
GARRAY		\$1,250.00
JOHKAT		\$1,259.00
JOHMAR		\$250.00
JOHROB		\$1,150.00
LINDEL		\$1,225.00
LONAUS		\$1,775.00
NEZTHE		\$1,075.00
PIABEA		\$1,600.00
PIAROS		\$1,075.00
PLAALE		\$1,125.00
PLAAND		\$1,465.00
PLAJIM		\$1,124.00
PLALUP		\$1,050.00
SECJAC		\$1,353.00
SPEVER		\$1,050.00
WALMIC		\$1,613.00
WATJOA		\$1,075.00
WERAND		\$1,090.00
WERKEV		\$1,050.00
WILLEEA		\$1,600.00
Total New Housing		\$4,816.00

Aging Date - 08/04/2023

North Area

Customer ID	Customer	Total
ADAINÉ		\$1,125.00
BEALUC		\$1,104.00
BENEDW		\$1,400.00
BRULAM		\$4,355.00
BRUROC		\$5,175.00
CHAEME		\$2,995.00
CHAFAN		\$2,924.98
CHAREN		\$3,143.00
CHASTA		\$3,930.00
DELORL		\$3,890.00
FRABEN		\$2,850.00
FRABOB		\$4,790.00
FRAGAR		\$3,125.00

**To'Hajilee Navajo Chapter
Water Department**

GANFRE	\$3,350.00
JOEOLI	\$5,371.00
JOHABI	\$2,745.00
JOHBAR	\$4,120.00
JOHJAS	\$1,050.00
JOHSTE	\$3,150.00
MEXCHR	\$5,170.00
MORDAK	\$1,200.00
PESDIA	\$4,205.00
PIASAD	\$3,466.00
PIAVIRG	\$25.00
PLADAV	\$1,425.00
PLADOU	\$1,075.00
PLAGLA	\$1,800.00
PLAJAC	\$3,461.00
PLAMUR	\$1,075.00
PLAPAU	\$1,635.00
PLAROB	\$5,035.00
ROMVAR	\$2,295.00
SANCAR	\$1,375.00
SANHARJR	\$4,050.00
SANJOE	\$5,000.33
SANPHI	\$3,525.00
SECCAR	\$1,225.00
SECLES	\$850.00
SECMAT	\$3,510.00
SECRAY	\$3,375.00
SECSPE	\$2,358.00
WERROS	\$3,175.00
WILTRO	\$3,700.00
YAZALDR	\$2,845.00
YAZCHE	\$2,480.00
YAZEDW	\$3,985.00
YAZGLO	\$6,050.00
YAZROG	\$3,119.00
Total North Area	\$143,082.31

Aging Date - 08/04/2023

Old Housing

Customer ID	Customer	Total
BENJIM		\$400.00
CAYARL		\$725.00
CHABER		\$1,268.00
CHAJOH		\$1,235.00
HEMMAR		\$1,075.00
HURRON		\$1,559.00
MCTDOL		\$2,210.00
NELISA		\$1,075.00
PLAART		\$1,247.00
PLAFRE		\$1,050.00

**To'Hajlilee Navajo Chapter
Water Department**

PLALOR	\$25.00
PLAROS	\$150.00
SANSAM	\$1,250.00
STOLAV	\$1,100.00
TOLJON	\$1,289.00
Total Old Housing	\$15,668.00

Aging Date - 08/04/2023

Outside

Customer ID	Customer	Total
APACRY		\$114.00
CHADAN		\$1,365.00
CHAJOA		\$635.00
DENDAV		\$2,565.00
JAKBES		\$2,445.00
MARDER		\$315.00
MEXBIL		\$1,500.00
MEXJUN		\$1,196.00
PLABRA		\$750.00
PLADAR		\$1,515.00
PLALUC		\$1,065.00
Total Outside		\$13,465.00

Aging Date - 08/04/2023

Rio Puerco

Customer ID	Customer	Total
ABEVIC		\$1,305.00
ABIFRA		\$1,220.00
ALOMYR		\$1,700.00
ANDTAN		\$1,122.00
ANTPHY		\$925.00
APACHE		\$1,225.00
APASHOPE		\$1,239.00
APAMAND		\$1,125.00
RHEAPA		\$625.00
YVOAPA		\$325.00
APASYL		\$1,150.00
ARTLEA		\$1,095.00
ARVERM		\$1,175.00
ARVPAM		\$1,125.00
BARADA		\$1,203.00
BARRAND		\$1,125.00
BEGJAS		\$1,213.00
BEGJER		\$1,170.00
BEGPHY		\$975.00
BEGSHA		\$1,290.00
BEGTER		\$1,950.00
BEGTYR		\$1,025.00
BELALE		\$1,135.00
BENDEA		
BURADR		\$1,005.00

**To'Hajilee Navajo Chapter
Water Department**

BURRAC	\$1,025.00
CHACREN	\$1,150.00
Total Upper Rio Puerco	\$29,622.00

Aging Date - 08/04/2023

Rio Puerco

<u>Customer ID</u>	<u>Customer</u>	<u>Total</u>
CHAELV		\$725.00
CHAKRY		\$1,050.00
CHAMARC		\$1,050.00
CHAMARL		\$1,100.00
CHAMEL		\$1,290.00
CHASHE		\$1,451.00
CURMAUR		\$1,150.00
DAHSYL		\$950.00
GANLORE		\$1,180.00
IROMON		\$975.00
JOEGAR		\$1,315.00
KATYAZ		\$1,222.00
LARSHE		\$1,050.00
LEEJUD		\$1,022.97
LONROB		\$1,586.00
MAIPHY		\$1,175.00
MAIRAN		\$1,175.00
MAREME		\$1,550.00
MARFLO		\$1,265.00
MARFRA		\$1,033.00
MARIRE		\$525.00
MARMAR		\$1,425.00
MAZAU		\$1,324.00
MIKCHE		\$1,225.00
MIKROY		\$1,300.00
Total Lower Rio Puerco		\$29,113.97

Aging Date - 08/04/2023

Rio Puerco

<u>Customer ID</u>	<u>Customer</u>	<u>Total</u>
NEZRAEL		\$1,125.00
NEZRAES		\$1,051.00
NEZSHA		\$1,716.00
NEZSHAW		\$1,050.00
PIABRO		\$1,025.00
PIAJOE		\$1,050.00
PIAVER		\$1,050.00
PLABER		\$1,245.00
PLACUR		\$1,125.00
PLADIA		\$1,932.00
PLAERV		\$3,500.00
PLAIRE		\$848.00
PLAJERR		\$1,050.00
PLALEOJR		\$1,857.00

**To'Hajilee Navajo Chapter
Water Department**

PLAMIN	\$1,075.00
PLAVIRG	\$2,570.00
PLAYVE	\$3,565.00
ROAVER	\$1,030.00
SANKAR	\$1,145.00
SANNAT	\$1,100.00
SECPAM	\$1,050.00
SHEFRA	\$1,085.00
SHOAPR	\$1,050.00
SHOGER	\$1,050.00
SPEDIA	\$1,247.00
Total East Rio Puerco	\$35,391.00

Aging Date - 08/04/2023

Rio Puerco

Customer ID	Customer	Total
TALKEN		\$1,145.00
TOLNAT		\$1,175.00
TOLPRI		\$775.00
TOMRIC		\$1,125.00
TSOJAS		\$1,050.00
VANTIN		\$1,105.00
VILKEV		\$970.00
WATFEL		\$1,050.00
WHIANG		\$1,000.00
WILBRI		\$1,348.00
WILJOE		\$1,025.00
WILLAU		\$1,300.00
WILLON		\$1,150.00
WILMEL		\$1,105.00
YAZLIZ		\$1,078.00
YAZLOR		\$1,175.00
YAZORL		\$1,050.00
Total South Rio Puerco		\$18,626.00

Aging Date - 08/04/2023

Scattered

Customer ID	Customer	Total
ALOSAR		\$1,100.00
ALUZAC		\$1,050.00
APABENN		\$1,555.00
APAKAR		\$1,450.00
APALEO		\$5,285.00
APALOU		\$1,711.00
APAMAN		\$5,638.00
APAREB		\$3,920.00
APARHO		\$2,960.00
APATHO		\$2,860.00
APAVIS		\$2,975.00
BALPEA		\$2,440.00
BARBEN		\$6,085.00

**To'Hajilee Navajo Chapter
Water Department**

BARCAM	\$3,475.00
BEGARL	\$1,225.00
BEGCLY	\$1,830.00
BEGDOR	\$1,075.00
BEGGLE	\$4,870.00
BEGKEL	\$1,353.00
BEGLOR	\$1,210.00
BEGREN	\$2,345.00
CHAART	\$2,035.00
CHACUR	\$1,628.00
CHADIL	\$4,220.00
CHAHOW	\$999.25
Total Scattered 1	\$65,284.25

Aging Date - 08/04/2023

Scattered

<u>Customer ID</u>	<u>Customer</u>	<u>Total</u>
CHALYN		\$1,475.00
CHATAN		\$3,575.50
CHATHO		\$3,925.00
CHATIM		\$1,575.00
COSELA		\$1,175.00
DEELIN		\$2,875.00
DELRUT		\$2,675.00
DREMIN		\$925.00
ESTCAS		\$1,925.00
FRAEME		\$4,925.00
FRAMARI		\$3,975.00
FRAROG		\$3,075.00
FRASHE		\$925.00
GONLAR		\$1,325.00
GUENEH		\$1,825.00
HEMDAV		\$2,075.00
HEMKAR		\$525.00
JAKBET		\$2,625.00
JAKROB		\$1,225.00
JOHJER		\$1,025.00
KINSHI		\$1,025.00
KIRDEM		\$525.00
LUCJOC		\$1,575.00
LUCSAR		\$1,075.00
MANJER		\$2,325.00
Total scattered 2		\$50,176.60

Aging Date - 08/04/2023

Scattered

<u>Customer ID</u>	<u>Customer</u>	<u>Total</u>
MEXLAR		\$2,648.00
MEXMEL		\$1,813.00
MONEUG		\$4,517.00
MONJOD		\$3,715.00

**To'Hajilee Navajo Chapter
Water Department**

MONJOE	\$5,660.00
NELDOR	\$4,915.00
PIABOB	\$1,075.00
PIACAL	\$1,760.00
PIACLO	\$3,055.00
PIAORL	\$1,135.00
PIAVERN	\$2,625.00
PLAALF	\$5,358.00
PLACHA	\$5,958.00
PLACLA	\$3,734.00
PLADEN	\$2,250.00
PLAEDG	\$1,450.00
PLAGEO	\$1,880.00
PLAGIL	\$1,745.00
PLAJAS	\$1,100.00
PLAJERV	\$1,546.00
PLAKIM	\$1,005.00
PLAKRI	\$25.00
PLALAW	\$25.00
PLAMAR	\$1,550.00
PLAMART	\$3,365.00
Total	\$63,909.00

Aging Date - 08/04/2023

Scattered

<u>Customer ID</u>	<u>Customer</u>	<u>Total</u>
PLANATH		\$1,075.00
PLASHA		\$2,400.00
PLAVER		\$4,220.00
PLAVIN		\$3,180.00
PLAWIL		\$1,055.00
RAMFRE		\$650.00
sanand		\$3,175.00
SANJOH		\$3,225.00
SANLEE		\$5,185.00
SECARN		\$1,175.00
SECDEL		\$4,900.00
SECDELI		\$3,175.00
SECORLAN		\$5,180.00
SECSHA		\$1,075.00
SECTHO		\$4,600.00
SECTOM		\$4,640.00
SECTION		\$5,155.00
SILLAL		\$1,825.00
TOMVER		\$25.00
TSOCEC		\$2,725.00
TSOLEO		\$5,230.00
WHIVAL		\$450.00
WILEVA		\$63,870.00
WILFEL		\$1,050.00

**To'Hajilee Navajo Chapter
Water Department**

WILFLO \$3,070.00
Total Scattered \$76,420.00

Aging Date - 08/04/2023

Scattered

Customer ID	Customer	Total
WILHAR		\$5,955.00
WILJOH		\$1,050.00
YAZALI		\$1,025.00
YAZALV		\$1,075.00
Total Scattered		\$9,105.00

Aging Date - 08/04/2023

Sub Division

Customer ID	Customer	Total
ABECAR		\$2,590.00
ABEPAU		\$1,420.00
ALOSHI		\$2,730.00
APAAND		\$6,155.00
APACAR		\$4,618.00
APACAS		\$2,150.00
APAMAR		\$4,685.00
APAMART		\$2,150.00
APAMIC		\$2,285.00
APAPHI		\$2,670.00
APAWIN		\$3,025.00
BACANT		\$3,825.00
BACWEN		\$4,295.00
BEGMARK		\$996.17
BEGNAT		\$5,140.00
BENSHE		\$1,450.00
BLARON		\$1,225.00
BRORUT		\$3,075.00
CARJOA		\$950.00
CHACALV		\$2,685.00
CHACHR		\$1,025.00
CHACMAR		\$2,490.00
CHANEL		\$2,175.00
CHAPRI		\$2,565.00
DENVIOL		\$5,030.00
Total Sub Division		\$71,404.17

Aging Date - 08/04/2023

Sub Division

Customer ID	Customer	Total
ETCHAR		\$1,420.86
FRALIL		\$2,050.00
GARLAW		\$1,135.00
GARTON		\$4,610.00
GRAJAM		\$3,315.00
JOHBAI		\$4,295.00
MANJOH		\$2,425.00

**To'Hajilee Navajo Chapter
Water Department**

MEXBER	\$1,075.00
MEXEVE	\$2,150.00
MEXFRA	\$3,050.00
MEXMAR	\$1,225.00
MEXMED	\$2,550.00
MILKIM	\$3,675.00
MONGRA	\$5,335.00
NELERI	\$5,225.00
NELGIL	\$1,145.00
NELWIL	\$1,295.00
NEZJON	\$6,085.00
NEZLEO	\$5,375.00
PERJOL	\$4,125.00
PLALEOSR	\$1,685.00
PLAREY	\$1,350.00
PLATAR	\$3,293.27
SANCEL	\$1,325.00
SECJIM	\$2,550.00
Total Sub Division	\$71,744.13

Aging Date - 08/04/2023

Sub Division

Customer ID	Customer	Total
SHONOR		\$2,145.00
STOCYN		\$5,762.50
VALPRI		\$1,700.00
WILWIN		\$1,080.00
Total Sub Division		\$10,687.50

Aging Date - 08/04/2023

Trailer Park

Customer ID	Customer	Total
NEZARS		\$2,460.00
PLAERN		\$4,711.00
PLALEW		\$4,867.00
PLAWEN		\$2,285.00
Total Trailer Park		\$14,323.00

Aging Date - 08/04/2023

West Area

Customer ID	Customer	Total
ADRAMAR		\$4,275.00
ARVCHE		\$1,275.00
CHIROS		\$4,385.00
GUEJIM		\$2,450.00
GUETHO		\$4,655.00
JOEKAT		\$3,480.00
MARADR		\$3,925.00
MARJAM		\$3,875.00
MONMAR		\$5,240.00
MORFRE		\$1,242.00
MORNOR		\$3,475.00

**To'Hajiilee Navajo Chapter
Water Department**

PABCHA	\$3,725.00
SANADA	\$4,040.00
SANDEA	\$2,800.00
SANELL	\$4,180.00
WERANN	\$3,060.00
WERELIS	\$2,985.00
WERRIC	\$4,980.00
WILART	\$3,000.00
Total West Area	\$67,127.00

NAVAJO NATION

310

Naa'bik'iyati' Committee Regular Meeting

2/8/2024
02:53:13 PM

Amd# to Amd#

New Business: Item A.

PASSED

MOT James, V

CONSENT AGENDA:#0021-24,0022-24

SEC Tolth, G

0023-24,0030-24,0032-24,0033-24,
0034-24,0035-24

Yeas : 13

Nays : 0

Excused : 3

Not Voting : 6

Yea : 13

Aseret, L

Daniels, H

Nez, A

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Simpson, D

Yanito, C

Crotty, A

Nay : 0

Excused : 3

Curley, C

Charles-Newton, E

Yazzie, C

Not Voting : 6

Arviso, S

Johnson, C

Simonson, G

Tso, O

Claw, S

Nez, R

Presiding Speaker: Parrish, S